

近三年成本與費用分析

支出科目	111學年度	112學年度	113學年度
董事會支出	3,625,002	4,164,684	4,185,306
人事費	2,495,251	2,506,742	2,564,725
業務費	244,785	887,558	483,901
維護費	11,947	1,300	0
出席及交通費	735,192	633,082	1,000,678
折舊及攤銷	137,827	136,002	136,002
行政管理支出	138,029,936	148,194,494	155,124,582
人事費	84,984,638	86,823,969	88,955,027
業務費	20,223,383	27,350,965	24,173,035
維護費	10,891,923	9,554,990	11,452,500
退休撫卹費	6,233,878	6,436,265	7,076,127
折舊及攤銷	15,696,114	18,028,305	23,467,893
教學研究及訓輔支出	770,653,029	819,214,464	869,029,832
人事費	476,559,926	500,322,360	517,580,492
業務費	172,942,533	195,472,699	213,290,940
維護費	6,686,659	9,379,762	9,038,082
退休撫卹費	17,534,984	17,708,555	17,593,546
折舊及攤銷	96,928,927	96,331,088	111,526,772
獎助學金支出	46,335,866	43,911,141	48,867,312
獎學金支出	12,351,276	10,856,090	13,489,187
助學金支出	33,984,590	33,055,051	35,378,125
推廣教育支出	16,938,198	14,253,811	16,041,121
人事費	2,581,651	2,317,445	2,060,834
業務費	14,237,128	11,825,399	13,921,070
維護費	52,945	81,487	52,930
退休撫卹費	16,536	13,356	0
折舊及攤銷	49,938	16,124	6,287
產學合作支出	46,022,873	54,790,592	56,648,481
人事費	2,680,424	1,525,708	678,419
業務費	43,254,834	53,073,883	55,691,763
退休撫卹費	0	0	0
折舊及攤銷	87,615	191,001	278,299
其他支出	10,578,855	11,118,558	11,603,433
試務費支出	3,184,198	3,213,442	3,119,390
財產交易短絀	21,032	13,018	116,367
超額年金給付	3,528,862	3,969,161	4,597,564
雜項支出	3,844,763	3,922,937	3,770,112
合 計	1,032,183,759	1,095,647,744	1,161,500,067

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