

近三年成本與費用分析

支出科目	109學年度	110學年度	111學年度
董事會支出	6,861,274	4,947,001	3,625,002
人事費	5,521,137	4,011,910	2,495,251
業務費	385,045	225,081	244,785
維護費	500	0	11,947
出席及交通費	816,400	571,816	735,192
折舊及攤銷	138,192	138,194	137,827
行政管理支出	138,596,129	137,271,842	138,029,936
人事費	90,786,197	86,071,545	84,984,638
業務費	17,056,272	18,234,728	20,223,383
維護費	8,462,115	11,183,766	10,891,923
退休撫卹費	6,532,604	6,308,020	6,233,878
折舊及攤銷	15,758,941	15,473,783	15,696,114
教學研究及訓輔支出	749,557,469	769,696,226	770,653,029
人事費	463,608,358	470,656,703	476,559,926
業務費	158,038,415	159,624,915	172,942,533
維護費	9,045,843	12,318,663	6,686,659
退休撫卹費	17,381,379	17,374,583	17,534,984
折舊及攤銷	101,483,474	109,721,362	96,928,927
獎助學金支出	43,627,853	48,435,303	46,335,866
獎學金支出	9,191,205	9,081,207	12,351,276
助學金支出	34,436,648	39,354,096	33,984,590
推廣教育支出	11,362,327	12,656,786	16,938,198
人事費	5,381,183	4,742,428	2,581,651
業務費	5,871,419	7,785,110	14,237,128
維護費	48,675	74,185	52,945
退休撫卹費	0	0	16,536
折舊及攤銷	61,050	55,063	49,938
產學合作支出	47,241,608	53,197,090	46,022,873
人事費	4,319,224	4,214,831	2,680,424
業務費	42,835,905	48,910,391	43,254,834
退休撫卹費	22,896	0	0
折舊及攤銷	63,583	71,868	87,615
其他支出	8,496,933	9,878,539	10,578,855
試務費支出	2,831,410	3,603,105	3,184,198
財產交易短絀	93,114	170,718	21,032
超額年金給付	2,707,996	3,009,167	3,528,862
雜項支出	2,864,413	3,095,549	3,844,763
合 計	1,005,743,593	1,036,082,787	1,032,183,759

近三年成本與費用分析

