近三年成本與費用分析

支出科目	112學年度	113學年度	114學年度
董事會支出	4,164,684	4,185,306	3,791,192
人事費	2,506,742	2,564,725	2,668,928
業務費	887,558	483,901	312,336
維護費	1,300	0	0
出席及交通費	633,082	1,000,678	673,926
折舊及攤銷	136,002	136,002	136,002
行政管理支出	148,194,494	155,124,582	159,966,501
人事費	86,823,969	88,955,027	91,446,020
業務費	27,350,965	24,173,035	19,822,384
維護費	9,554,990	11,452,500	10,222,243
退休撫卹費	6,436,265	7,076,127	7,168,168
折舊及攤銷	18,028,305	23,467,893	31,307,686
教學研究及訓輔支出	819,214,464	869,029,832	925,415,656
人事費	500,322,360	517,580,492	536,188,116
業務費	195,472,699	213,290,940	244,372,532
維護費	9,379,762	9,038,082	8,227,740
退休撫卹費	17,708,555	17,593,546	19,510,817
折舊及攤銷	96,331,088	111,526,772	117,116,451
獎助學金支出	43,911,141	48,867,312	56,010,555
獎學金支出	10,856,090	13,489,187	23,938,716
助學金支出	33,055,051	35,378,125	32,071,839
推廣教育支出	14,253,811	16,041,121	12,801,240
人事費	2,317,445	2,060,834	2,252,833
業務費	11,825,399	13,921,070	10,390,648
維護費	81,487	52,930	155,825
退休撫卹費	13,356	0	0
折舊及攤銷	16,124	6,287	1,934
產學合作支出	54,790,592	56,648,481	75,162,993
人事費	1,525,708	678,419	689,244
業務費	53,073,883	55,691,763	74,055,302
折舊及攤銷	191,001	278,299	418,447
財務費用	0	0	20,317,474
其他支出	11,118,558	11,603,433	12,017,633
試務費支出	3,213,442	3,119,390	3,441,588
財產交易短絀	13,018	116,367	136,087
超額年金給付	3,969,161	4,597,564	5,033,088
雜項支出	3,922,937	3,770,112	3,406,870
合　　計	1,095,647,744	1,161,500,067	1,265,483,244

